

Revisions
~~AMENDMENTS~~ CHANGES BY FUND

| FUND DESCRIPTION | INCREASE/DECREASE |
|----------------------|-------------------|
| 010 GENERAL FUND | .00 |
| 022 ROAD & BRIDGE #2 | .00 |
| 051 AGING | .00 |

THE PRECEDING LIST OF AMENDMENTS WAS REVIEWED AND APPROVED.

RAY STELLY
[Signature]

COUNTY AUDITOR

JOHN P. THOMPSON

COUNTY JUDGE

2009-21
2/27/09

08/10/2009 15:04:50

REPORT OF GENERAL LEDGER AMENDMENTS

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| ACCOUNT NUMBER | ACCOUNT NAME | DATE | AMDT NUMBER | OLD BUDGET AMOUNT | AMENDED BUDGET AMOUNT | AMOUNT OF CHANGE | DESCRIPTION | CLK |
|------------------------------|--------------------|------------|-------------|-------------------|-----------------------|------------------|-----------------------------|-----|
| 2009 010-401-460 | INMATE PHONE CARDS | 08/07/2009 | 2K9R21 | 32,516.00 | 41,516.00 | 9,000.00 | PER REVISION | SD |
| 2009 010-401-482 | SIGN LANGUAGE PROG | 08/07/2009 | 2K9R21 | 15,000.00 | 6,000.00 | 9,000.00- | PER REVISION | SD |
| EXP. SUM. - COMM COURT | | | | TOTAL AMENDMENTS | 2 | TOTAL CHANGES | | |
| 2009 010-426-315 | OFFICE SUPPLIES | 08/10/2009 | 2K9R21 | 1,200.00 | 1,600.00 | 400.00 | TO COVER EXP | SD |
| 2009 010-426-402 | INTERPRETOR FEES - | 08/10/2009 | 2K9R21 | 2,000.00 | 1,600.00 | 400.00- | TO COVER EXP | SD |
| 2009 010-426-402 | INTERPRETOR FEES - | 08/10/2009 | 2K9R21 | 1,600.00 | 1,470.00 | 130.00- | TO COVER EXP | SD |
| 2009 010-426-572 | OFFICE FURNISHINGS | 08/10/2009 | 2K9R21 | 1,800.00 | 1,930.00 | 130.00 | TO COVER EXP | SD |
| EXP. SUM. - CO CT @ LAW | | | | TOTAL AMENDMENTS | 4 | TOTAL CHANGES | | |
| 2009 010-511-300 | UNIFORMS | 08/07/2009 | 2K9R21 | 2,500.00 | 2,575.00 | 75.00 | PER REVISION | SD |
| 2009 010-511-300 | UNIFORMS | 08/10/2009 | 2K9R21 | 2,575.00 | 2,500.00 | 75.00- | CORRECTION | SD |
| EXP. SUM. MAINT. - ENG. | | | | TOTAL AMENDMENTS | 2 | TOTAL CHANGES | | |
| 2009 010-512-391 | MEDICAL SERVICES-I | 08/10/2009 | 2K9R21 | 60,000.00 | 75,000.00 | 15,000.00 | TO PROVIDE FUNDING FOR REMA | SD |
| 2009 010-512-393 | MEDICAL SUPP/SERV- | 08/10/2009 | 2K9R21 | 30,000.00 | 15,000.00- | 15,000.00- | REMAINDER OF FY09 | SD |
| EXPENSE SUMMARY - JAIL | | | | TOTAL AMENDMENTS | 2 | TOTAL CHANGES | | |
| 2009 010-697-300 | UNIFORMS | 08/10/2009 | 2K9R21 | 500.00 | 575.00 | 75.00 | PER REVISION | SD |
| 2009 010-697-330 | FUEL/OIL | 08/07/2009 | 2K9R21 | 6,000.00 | 2,800.00 | 3,200.00- | PER REVISION | SD |
| 2009 010-697-427 | TRAVEL/TRAINING | 08/07/2009 | 2K9R21 | 2,500.00 | 1,300.00 | 1,200.00- | PER REVISION | SD |
| 2009 010-697-427 | TRAVEL/TRAINING | 08/07/2009 | 2K9R21 | 1,300.00 | 2,500.00 | 1,200.00 | CORRECTION | SD |
| 2009 010-697-427 | TRAVEL/TRAINING | 08/10/2009 | 2K9R21 | 2,500.00 | 1,300.00 | 1,200.00- | PER REVISION | SD |
| 2009 010-697-456 | EQUIPMENT/PARTS/RE | 08/07/2009 | 2K9R21 | 4,542.88 | 7,742.88 | 3,200.00 | PER REVISION | SD |
| 2009 010-697-456 | EQUIPMENT/PARTS/RE | 08/07/2009 | 2K9R21 | 7,742.88 | 10,242.88 | 2,500.00 | PER REVISION | SD |
| 2009 010-697-456 | EQUIPMENT/PARTS/RE | 08/10/2009 | 2K9R21 | 10,242.88 | 11,442.88 | 1,200.00- | PER REVISION | SD |
| 2009 010-697-488 | CONTRACT INSPECTO | 08/07/2009 | 2K9R21 | 6,250.00 | 3,750.00 | 2,500.00- | PER REVISION | SD |
| 2009 010-697-480 | SUBSCRIPTIONS | 08/07/2009 | 2K9R21 | 450.00 | 375.00 | 75.00- | PER REVISION | SD |
| EXPENSE SUMMARY-ENV ENFORCMT | | | | TOTAL AMENDMENTS | 10 | TOTAL CHANGES | | |
| 2009 022-622-301 | BUDGET CARRYOVER | 08/10/2009 | 2K9R21 | 166,930.87 | 33,680.87 | 133,250.00- | PER REVISION | SD |
| 2009 022-622-339 | ROAD MATERIAL | 08/10/2009 | 2K9R21 | 495,208.21 | 628,458.21 | 133,250.00 | PER REVISION | SD |
| PRECINCT #2 - ROAD & BRIDGE | | | | TOTAL AMENDMENTS | 2 | TOTAL CHANGES | | |
| 2009 051-645-330 | VAN GAS/OIL | 08/10/2009 | 2K9R21 | 4,000.00 | 3,700.00 | 300.00- | TO COVER REMAINING FY09 | SD |
| 2009 051-645-351 | EQUIPMENT MAINTENA | 08/10/2009 | 2K9R21 | 1,699.00 | 1,999.00 | 300.00 | TO COVER REMAINING FY09 | SD |
| TOTAL AMENDMENTS | | | | 2 | TOTAL CHANGES | .00 | | |